



## *Agenda*

### **City Council Spring Retreat**

April 10<sup>th</sup>, 2025 8:00am - 5:00pm

April 11<sup>th</sup>, 2025 8:00am - 5:00pm

*EMI Habersham Office, 202 Luthi Road, Alto, GA 30510*

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### ***Day One - April 10<sup>th</sup>, 2025***

8:00am-8:05am	Call Meeting to Order and Welcome – Mayor Almagno
8:05am-8:30am	Fall Retreat Recap
8:30am-9:15am	FY26 Budget Preparation – Municipal Court
9:15am-10:00am	FY26 Budget Preparation – Police Department
10:00am-10:15am	Break
10:15am-11:00am	FY26 Budget Preparation – Fire Department
11:00am-11:45am	FY26 Budget Preparation – Public Works/Street Department
11:45am-1:00pm	Break for Lunch
1:00pm-1:45pm	FY26 Budget Preparation – Water Treatment
1:45pm-2:30pm	FY26 Budget Preparation – Wastewater Treatment
2:30pm-2:45pm	Break
2:45pm-3:30pm	FY26 Budget Preparation– General Administration
3:30pm-5:00pm	FY26 Funding Strategies
5:00pm	Adjournment

### ***Day Two - April 11<sup>th</sup>, 2025***

8:00am-8:05am	Call Meeting to Order – Mayor Almagno
8:05am-8:50am	Strategic Plan Review + Committee Updates
8:50am-10:30am	Water and Wastewater CIP
10:30am-10:45am	Break
10:45am-12:00pm	Strategic Planning
12:00pm-1:00pm	Break for Lunch
1:00pm-3:30pm	Strategic Planning
3:30pm-3:45pm	Break
3:45pm-4:45pm	Strategic Planning
4:45pm-5:00pm	Project Assignment/Wrap-Up Discussion
5:00pm	Adjournment